GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2017-18 – Administrative sanction for an amount of Rs.182,54,69,000/-(Rupees one hundred eighty two crores fifty four Lakhs and sixty nine thousands only) to the Commissioner of Health and Family Welfare, AP, Vijayawada from the B.E. 2017-18– Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 330 Dated: 22-05-2017

Read the following:-

1. Lr.No.NHM/SPMU/(Fin)/138-1/2017, Dt.04.04.2017 of the Spl.CH&FW, A.P, Vijayawada
2. G.O.Rt.No.1130 Finance (FMU-HM&FW) Department, dt.09-05-2017

O R D E R:

Based on the proposals received from the Special Commissioner of Health & Family Welfare, A.P, Vijayawada vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Vijayawada, for an amount of Rs.182,54,69,000/-(Rupees one hundred eighty two crores fifty four Lakhs and sixty nine thousands only) from the B.E. provision 2017-18 for payment to the State Health Society, NHM, for the year 2016-17, towards meeting the expenditure under the following schemes:-

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2017-18	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2017-18	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** concerned DDOs **Remarks:**									
1.	2211-00-200-06-08-310-312	V	397,06.60	0	0	397,06.60	5,61.65	62,67.79	328,77.16
2	2211-00-200-12-05-310-312	V	607,59.26	0	0	607,59.26	8,42.47	80,24.50	518,92.29
3	2211-00-789-06-05-310-312	V	56,60.34	0	0	56,60.34	12,59.33	13,72.12	30,28.89
4	2211-00-789-12-05-310-312	V	98,90.51	0	0	98,90.51	18,89.00	15,04.96	64,96.55
5	2211-00-796-06-05-310-312	V	31,10.89	0	0	31,10.89	7,98.00	5,02.82	18,10.07
6	2211-00-796-12-05-310-312	v	56,66.32	0	0	56,66.32	11,97.00	5,82.50	38,86.82
	Total		1247,93.92	0	0	1247,93.92	65,47.45	182,54.69	999,91.78

2. The Commissioner of Health and Family Welfare, A.P, Vijayawada is permitted to present the bill to the Pay and Accounts Officer, A.P., Vijayawada / Assistant Director, AP State Head Quarters, Treasury wing, DTA, A.P, Hyderabad with a request to issue the cheque for the above said amount in favour of State Health and Family Welfare Society, A.P., Vijayawada.

3. The Commissioner of Health and Family Welfare, AP, Vijayawada and the Mission Director, NHM, A.P, Vijayawada shall take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. POONAM MALAKONDAIAH

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Vijayawada

The Mission Director, NHM, O/o.CH&FW, A.P, Vijayawada

The Director of Treasuries & Accounts, A.P, Vijayawada

The Assistant Director, AP State Head Quarters, Treasury wing, Abids, Rajram Bhavan, DTA, A.P, Hyderabad

The Pay & Accounts Officer, AP, Vijayawada

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (FMU-HM&FW)) Department.

SF/SC

// FORWARDED BY ORDER//

SECTION OFFICER